

## 0. START HERE

Programme Type

*Auto-generated by the system.*

Project Title

*Enter a brief descriptive title for the application.*

Project Acronym

*Please enter a short acronym for the application.*

Subgrant allocation request

*Please note that the maximum amount available is EUR 210,000.*

Project Start / End Date

*Please note that the start and end dates for the P2R projects are fixed.*

Generated Proposal ID

*Auto-generated by the system.*

*Proposal ID is the same as Application ID.*

*Make sure that you refer to this identifier, when communicating with [pathways2resilience@climate-kic.org](mailto:pathways2resilience@climate-kic.org).*

Brief Description  
(max 250 characters)

*Enter a brief description of the application. This information may be used to share award information publicly.*

Drafting Umbria Region Climate Change Adaptation Strategy and Action Plan: identify the most significant climate risks, choose indicators describing climate change, analyze areas to climate change impacts, identify objectives and priority actions

## 1. CONTACTS

Project Title

Lead Partner/Consortium Coordinator Name

*The Lead Partner is the Consortium Coordinator Organization. In the case of a Sole Applicant, the Sole Applicant is the Consortium Coordinator.*

Only those defined as public authorities NUTS 1, 2, 3, or LAU OR bodies governed by public law may be a consortium coordinator. See section 5 of the call 1 document for more details.

**Please note:** This drop-down menu lists all organisations registered in this system. Start typing the name of the organisation you wish to select.

In case you cannot find the organisation, please ensure their registration process has been completed. Contact the support team with questions.

Department/Area of Work Regional Department for Hydrogeological, Hydraulic and Seismic Risk, Soil Defence

Country

Auto-generated based on applicant's organisation.

Country of applicant region/community Italy

This list contains the eligible countries. Specify which country this application will be addressing.

Name of region/community Umbria Region

Nomenclature of Territorial Units for Statistics (NUTS) or Local Administrative Unit (LAU) level NUTS2

Specify the scope of this application at NUTS 1, 2, 3 or LAU. If not possible, choose Other.

Information on NUTS and LAU levels may be found [here](#).

NUTS2 ITI2

Are you applying as a Sole Applicant/mono-beneficiary or a Consortium/multi-beneficiary CONSORTIUM/MULTI-BENEFICIARY

In the case of Sole Applicants/Mono-beneficiaries, they are the Consortium Coordinator.

Does the application include a local/regional/national organisation? YES

Is the local relevant public authority part of the applicant organization(s)?

Project Leader (Person name) Stelluti, M.S. (Marco) | Umbria Region |

Please identify the application lead. This person must be drawn from the Consortium Coordinator/Lead Partner organization.

Email Project Leader mstelluti@regione.umbria.it

#### Auto-populated

Role in organisation

Manager

Describe the person's role within the organisation.

Consortium Information

Please add consortium partners in the adjacent table. The Consortium Coordinator/Lead Partner will already appear in the list.

**Please note that to add organizations, they must first be registered in Plaza.**

**Please ensure to add a role for each consortium partner, using the edit and save buttons.**

**Consortium PIC is auto-generated from information provided during organization registration. To update the PIC for each organization, please see the [call 1 FAQ document](#).**

Organisation Name	PIC Number	Role
PY166 - Umbria Region		Lead partner
PY184 - 3A Parco Tecnologico Agroalimentare dell'Umbria		Main partner
Organisation to add		

Assign Co Editors

Use the table to add co-editors to your application. Please note that, in order to add co-editors from consortium partner organisations, they must first be **registered** with the system, and the organisation they are registered to must be listed in the **Consortium Information table** above.

Editor Name

briganti, (stefano)

## 4. RESILIENCE MATURITY CURVE

Title

Umbria Region Adaptation to Climate Change

### ATTITUDE TOWARDS ADAPTATION MISSION

Has your region/community signed the Mission Adaptation Charter?

NO

How would you describe your region/community local/regional adaptation plan or strategy?

B. We do not yet have a plan or strategy in place, but we soon plan to elaborate one

In the past three years, how much experience has your region/community had with public sector innovation projects or activities, with direct involvement of the public authority?

D. Experienced

*Public sector innovation is the use new approaches, from policy design to service delivery, for a high performing, more responsive public sector.*

### KEY COMMUNITY SYSTEMS (KCS)

In the context of climate adaptation, how much of a priority are the following Key Community Systems (KCS) for your region/community?

Choose the priority for each KCS. More than one can have the same priority. A higher number is a higher priority (i.e. 5 is the highest priority). Applicants may only allocate priorities for a total of up to 18 for this dimension.

See more information [here](#).

Water Management	5 - High priority	★
Ecosystems and nature-based solutions	3 - Medium priority	★
Climate proofing of critical public infrastructure	1 - Low priority	★
Land use and food systems	3 - Medium priority	★
Health and human wellbeing	4 - Relatively high priority	★
Local economic systems	2 - Relatively low priority	★

Are these KCSs currently being addressed as priorities? If so, please briefly describe and please specify the areas with progress (water management, ecosystem and nature-based solutions, critical infrastructure, etc). If not, please briefly describe whether you see them as main barriers for actional adaptation that you would like to address?  
(max 5000 characters)

Progresses has been made in the following areas, where the measures implemented at regional level has been defined in the programming plans:

- WATER MANAGEMENT: topic with high priority.

From Umbria Region Economy and Finance Document 2023-2025 - Strategic goal n.1: "Promoting the correct management of water resources".

Investments in infrastructures and a strong activity to involve people to have a responsible and respectful attitude towards water resources, a collective good. To achieve the goal of containing consumption through the elimination of waste, without limiting the growing needs present in the natural development of Umbria, and implementing all those initiatives, cultural and technical, for a "conscious consumption".

- ECOSYSTEMS AND NATURE-BASED SOLUTIONS: medium priority.

From Umbria Region Economy and Finance Document 2023-2025 - Strategic goal n.4: "Protection of biodiversity and revitalization of protected areas".

Having available quality natural spaces has a strategic value for the ecological balance of the territory, for the conservation of biodiversity and the quality of the landscape, also for tourism purposes. It is therefore necessary to promote a new regional strategy on regional protected natural areas that can give new impetus to manage and enhance activities, using funds coming from Natura 2000 network, Habitats and Birds Directive, Life Program, etc..

- LAND USE AND FOOD SYSTEMS: medium priority.

From Umbria Region Economy and Finance Document 2023-2025 - Strategic goal n.3: "promote the protection of the soil with proper safeguard of the territory and the environment, in particular watercourses"; Strategic goal n.4: "Supporting the development and modernisation of agricultural enterprises and the territory".

Priority is given to counteracting the consumption of new land and favouring interventions that concern the redevelopment and regeneration of existing buildings by implementing "desprawling processes".

With regard to interventions for the protection of the soil and the protection of the territory, interventions aimed at increasing the resilience of the regional territory from the phenomenon of hydrogeological instability and the fight against climate change, with a recovery of the territory to a use compatible with the mitigated risk conditions achieved, also thanks to the management of the residual risk with monitoring and maintenance actions.

Development of Umbria Integrated Meteorological Network (RIMU project), given the crucial role that knowledge of information regarding the environment and, in particular, meteorological quantities plays today in the definition of strategic choices regarding the environment.

With regard to the regional agri-food system, efficiency of water use, reduction of the need for pesticides, optimization of energy consumption and containment of the use of drugs in animal husbandry.

- HEALTH AND HUMAN WELLBEING: relatively high priority.  
 From Umbria Region Economy and Finance Document 2023-2025 - Strategic goal n.3: "Prevention and health promotion activities". The Regional Prevention Plan 2022-2025 has been adopted; the Plan defines the strategic framework of reference for the objectives and actions of prevention and health promotion over the three-year period. the examination and monitoring of environmental indicators must be an integral part of the Prevention Plan.  
 Umbria Region is working on the regional implementation of the National System for the Prevention of Health from Environmental and Climate Risks, to improve and harmonise the policies and strategies put in place by the National Health Service for the prevention, control and treatment of acute and chronic diseases, associated with environmental and climate risks.

- LOCAL ECONOMIC SYSTEMS: relatively low priority.  
 Umbria suffers a strong fragmentation, with small and very small municipalities and a productive system made up of small and very small companies. In a few cases, this situation created interesting horizontal districts, especially when the local economic systems was able to conjugate agrifood and touristic activities. On the contrary, in a lot of cases, the fragmentation is a barrier, because of lack of infrastructures, lack of financing, difficulties in exploiting technology, constrained managerial capabilities, low productivity.

- CLIMATE PROOFING OF CRITICAL PUBLIC INFRASTRUCTURES: low priority.  
 Public infrastructures in Umbria are a barrier, having a lack of infrastructures that creates a limit to the local economic development. Recent sensitivities in climate-proof infrastructure could be an advantage in a Region with so big infrastructure deficiencies. It is a paradox, but It is interesting to think to an infrastructure investment model that could be an example, starting from the analysis of needs combined with climate-proof designing.

## KEY ENABLING CONDITIONS (KEC)

In the context of climate adaptation, how much of a priority are the following Key Enabling Conditions (KEC) for your region/community?

*Choose the priority for each KEC. More than one can have the same priority. A higher number is a higher priority (i.e. 5 is the highest priority). Applicants may only allocate priorities for a total of up to 18 for this dimension.*

Knowledge and data	5 - High priority	★
Governance, engagement, and collaboration	4 - Relatively high priority	★
Finances and resources	2 - Relatively low priority	★
Behavioural change	3 - Medium priority	★
Experimentation, strategic learning, and reflective adjustment	2 - Relatively low priority	★

Are these KECs currently being addressed as priorities? If so, please briefly describe and specify the areas with progress (knowledge and data; governance, engagement, and collaboration; finances and resources; etc.): If not, please briefly describe whether you see them as main barriers for actional adaptation that you would like to address?  
 (max 5000 characters)

- Knowledge and data: factor with high priority. Umbria Region is constantly monitoring data and studies, but data processing models need to be refined and update to be proposed to territories. Umbria Region Climate Change Adaptation Strategy and Action Plan could be an extraordinary occasion modeling them.

- Governance, engagement, and collaboration: relatively high priority. With a weak governance, it is impossible to manage the path to Climate Change Strategy. The occasion, in a Cross-cutting sector as Climate Change (environment, agriculture, food processing, use of territory, mobility, industry, etc.) is to create a solid intersectorial working group to permit a deep analysis and search effective solutions.

- Finances and resources: relatively low priority. Resources are a barrier for actional adaptation, mainly because it is very difficult to allocate them to these areas of intervention. That's why the needs in terms of governance are considered a high priority: working

with an intersectorial strategy, finances and resources could be found and allocated in the correct area of intervention.

- Behavioural change: it is a factor with medium priority. If Umbria Region is living under the claim "Green Heart of Italy", are present some problems that need to be solved. The first is related to the landscape: being a territory with a lot of hills, high hills and mountains, with low level of infrastructures and a lot of marginal areas, the introduction of innovations is often seen as a problem and not as an advantage and the technical debates don't arrive there. Also fast ageing of population is a sort of barrier to the introduction of innovations. That is why we consider knowledge and data as an high priority: to support a behavioural change, it is important to have access to knowledge and data, permit the arrival of information in the marginal areas, demonstrate how innovations could guarantee better quality of life and preservation of environment.

- Experimentation, strategic learning, and reflective adjustment: relatively low priority. The topic is very interesting and important but, at this stage, we would like to concentrate our efforts in the creation of a solid strategy to reach the project goals. Later, we will approach the topic, moving beyond reactive and incremental adaptation of existing systems.

From the areas above, to what extent has your region/community had progress in addressing them? Please specify the areas with progress (knowledge and data; governance, engagement and collaboration; finances and resources; etc.) (max 5000 characters)

**BEHAVIOURAL CHANGE:** it is a priority to raise awareness about the need to adopt adequate strategies for adaptation to climate change in both people and structures and, consequently, in the processes managed by the Authorities. A good practice is the following: in order to achieve the sustainability goals set out in the sustainable development strategy, and increase the ability to adapt to ongoing climate change, Umbria has commissioned to the in-house agency 3A Parco Tecnologico Agroalimentare dell'Umbria to make use of the best methodologies (App Aworld, as described in the WPs) for communication and awareness of all components of the regional community (citizens, companies, local authorities, schools, etc.), to encourage a process of change with a bottom up approach, towards the achievement of sustainability goals.

**KNOWLEDGE AND DATA:** development of the Umbrian Integrated Meteorological Network (RIMU project). The importance of knowing information about environmental data and, in particular, about meteorological quantities plays, today more than ever, a fundamental role in guiding the strategic choices to be adopted. Umbria Region, adopting an educational methodology, recognizes the right of anyone to access information related to the state of the environment, landscape and planning. In order to facilitate the widest possible access to information and facilitate participation, it is planned to make cognitive and evaluation data available, also through the use of telematic services on Internet and dissemination of open data.

**GOVERNANCE, ENGAGEMENT, AND COLLABORATION:** Umbria Region aims to define a strategy that leads to the identification of the most appropriate actions to ensure adaptation to climate change in a logic of integration and connection with the objectives and actions of the Regional Strategy, starting from the National Plan for Adaptation to Climate Change (NPACC). There has been progresses in addressing governance and cooperation through collaborative initiatives with national (Ministry of the Environment and Energy Security) and regional structures (Abruzzo Region and Marche Region). The aim is to create a Memorandum of Understanding for the development of procedures useful to the elaboration of climate scenarios on a regional scale and downscaling at local scale.

## PLANNING

Statement #1

Considering your region/community situation, please specify how strongly you agree with the following statement:

STRONGLY AGREE



**Regional planning includes climate risk screening, climate risk assessment, climate risk reduction measures (identification, prioritization), evaluation and learning, which results in a comprehensive climate plan.**

Statement #2

AGREE

Considering your region/community situation, please specify how strongly you agree with the following statement:

**Regional plans take into account new climate data, scenario planning exercises, and the range of uncertainties about how climate will change over time (e.g., in terms of maximum and minimum extremes in terms of temperature, precipitation, sea-level rise, water availability etc.).**

Statement #3

STRONGLY AGREE

Considering your region/community situation, please specify how strongly you agree with the following statement:

**Regional planning systematically collects and reviews available information about regional strengths and weaknesses, as well as barriers to building climate resilience and the specific environmental, financial and social systems that enable the adoption of feasible adaptation solutions.**

Statement #4

AGREE

Considering your region/community situation, please specify how strongly you agree with the following statement:

**Regional planning or adaptation strategy allows for a “room for experimentation” approach, using systemic policy instruments and portfolio management that consider the key enabling conditions of the EU mission (e.g. experimental approaches may including interventions like regulatory sandboxes, innovation platforms, innovative public procurement models, policy labs, or other niches for experimentation).**

## COORDINATION

Statement #5

STRONGLY AGREE

Considering your region/community situation, please specify how strongly you agree with the following statement:

**Region has a designated authority/institution responsible for coordinating plans and actions to address climate change adaptation.**

Statement #6

AGREE

Considering your region/community situation, please specify how strongly you agree with the following statement:

**The coordinating body adequately avoids the creation of silos and ensures cross-departmental /ministerial coordination in climate adaptation planning and implementation.**

Statement #7

NEITHER AGREE NOR DISAGREE ▼

Considering your region/community situation, please specify how strongly you agree with the following statement:

**There is a dedicated institutional mechanism for effective synergies between territorial governance levels.**

Statement #8

STRONGLY AGREE ▼

Considering your region/community situation, please specify how strongly you agree with the following statement:

**Coordinating authority operates within an effective multi-level governance structure that appropriately distributes decision-making power across different levels when it comes to climate change adaptation interventions.**

## STAKEHOLDER

Statement #9

AGREE ▼

Considering your region/community situation, please specify how strongly you agree with the following statement:

**The climate risks encountered by regions, along with their associated adaptation strategies, are given importance and actively discussed in regional political debates.**

Statement #10

STRONGLY AGREE ▼

Considering your region/community situation, please specify how strongly you agree with the following statement:

**Climate adaptation planning involves engagement with all relevant stakeholders in climate-sensitive sectors, e.g. citizen groups, civil society organizations, climate experts, industry/sector representatives (public and private), and political leaders.**

Statement #11

AGREE ▼

Considering your region/community situation, please specify how strongly you agree with the following statement:

**Regional climate adaptation process and activities allow for the engagement of multi-sectoral stakeholder groups (from planning to implementation), including their active participation in the co-creation of and commitment to a joint vision for a climate resilient future.**

Statement #12

STRONGLY AGREE ▼



Considering your region/community situation, please specify how strongly you agree with the following statement:

**Based on a comprehensive regional stakeholder mapping, the participation of vulnerable groups is sustained throughout the planning and implementation of climate adaptation measures.**

## INSTITUTIONAL

Statement #13

AGREE

Considering your region/community situation, please specify how strongly you agree with the following statement:

**Comprehensive regional stakeholder mapping has been conducted, and stakeholder engagement involved citizen groups participation in deciding measures to tackle the effects of climate change in your region.**

Statement #14

AGREE

Considering your region/community situation, please specify how strongly you agree with the following statement:

**Integrating climate change into planning is overseen by individuals with in-depth knowledge of integration and or mainstreaming processes.**

Statement #15

STRONGLY AGREE

Considering your region/community situation, please specify how strongly you agree with the following statement:

**Region has the capacity to assess risks and vulnerabilities, including complex, cascading and compound risks associated with climate change.**

Statement #16

STRONGLY AGREE

Considering your region/community situation, please specify how strongly you agree with the following statement:

**Region has the capacity to design and implement public policies/interventions with the objective to promote a just transition to a climate-resilient economy.**

See <https://www.eea.europa.eu/publications/just-resilience-leaving-no-one-behind> for more information.

## FINANCIAL

Statement #17

STRONGLY AGREE

Considering your region/community situation, please specify how strongly you agree with the following statement:

**A dedicated budget exists to implement all (priority) climate change adaptation measures identified (and costed) in risk assessments.**

Statement #18

AGREE ▼

Considering your region/community situation, please specify how strongly you agree with the following statement:

**Regional authority understands all external sources and instruments, of funding and financing, and is actively developing business models to facilitate adaptation investments.**

Statement #19

AGREE ▼

Considering your region/community situation, please specify how strongly you agree with the following statement:

**Region has developed an Adaptation Investment Plan, which sets out total investment needs, envisioned roles of the public and private sector, and priorities for bankable investments within the available fiscal space.**

Statement #20

AGREE ▼

Considering your region/community situation, please specify how strongly you agree with the following statement:

**Regulations, programs/policies, or initiatives are in place to encourage the public and private sector to channel resources toward climate adaptation plans and the implementation of transformative actions.**

## CLIMATE INFORMATION

Statement #21

STRONGLY AGREE ▼

Considering your region/community situation, please specify how strongly you agree with the following statement:

**Regional decision-making activities include climate information and real-time observations on climate trends and variability.**

Statement #22

STRONGLY AGREE ▼

Considering your region/community situation, please specify how strongly you agree with the following statement:

**Climate information (forecasts, projections, information on responses) is readily accessible via information-sharing platforms or networks (e.g. for screening).**

Statement #23

AGREE ▼

Considering your region/community situation, please specify how strongly you agree with the following statement:

**The latest climate information, including new data, is tailored for effective decision-making and it is comprehensible to relevant stakeholders.**

Statement #24

AGREE

Considering your region/community situation, please specify how strongly you agree with the following statement:

**All relevant data and knowledge supporting a just transition to climate resilience is being integrated in support of decision making.**

#### MONITORING, EVALUATION, AND LEARNING

Statement #25

AGREE

Considering your region/community situation, please specify how strongly you agree with the following statement:

**Regional authorities are tracking climate adaptation progress and challenges against all relevant climate hazards.**

Statement #26

AGREE

Considering your region/community situation, please specify how strongly you agree with the following statement:

**Regional authorities are tracking climate adaptation progress and challenges of all key sectors and challenges of all key community systems and key enabling conditions.**

Statement #27

STRONGLY AGREE

Considering your region/community situation, please specify how strongly you agree with the following statement:

**Adaptation plans and objectives are periodically reviewed in alignment with the evaluation of existing actions.**

Statement #28

AGREE


Considering your region/community situation, please specify how strongly you agree with the following statement:

**Regional adaptation strategy includes indicators for tracking catalytic impact (e.g.- changes beyond the direct area of influence, including shifts or changes in regional policies).**

#### SOUNDNESS OF WORK PLAN

Work Packages

Please note that the work package codes, titles and descriptions have been auto-generated for the P2R programme. Please do not edit them.

Edit	Code	Title	Description
	A2401	Develop deliverables	Drafting Umbria Region Climate Change Adaptation Strategy and Action Plan: -identify the most significant climate risks; -choose indicators describing climate change; -analyze areas to climate change impacts; -
			


Work Packages

Please note that the work package codes, titles and descriptions

Edit	Code	Title	Description
			<p>identify objectives and priority actions. Methodology: Step 1- Project Definition: Begins with a comprehensive needs assessment via mapping activities to identify approaches and methodologies that can be used to prepare and deliver Umbria Region Climate Change Adaptation Strategy and Action Plan. The starting point will be the National and the Regional Strategy for Sustainable Development. Step 2 - Stakeholder Engagement and Collaboration: Foster collaboration and active engagement with various stakeholders and actors of the territory, including Universities, Regional Agency for Environment Protection, association of entrepreneurs, policymakers, and other community organizations to involve them in the action plan program design. Step 3 - Implementation of the Action Plan towards Umbria Region Climate Change Adaptation Strategy. In this phase, will be important to learn from other territory experiences, through meetings, participation to events, sharing inter-regional experiences platforms. Step 4 - Monitoring and Evaluation: the project will design mechanisms that include regular evaluations throughout the project's lifecycle and feedback loops to identify areas for improvement and measure the effectiveness of the proposed actions as well as project management outreach. Evaluation supports continuous improvement that can lead toward replication, encourage ongoing reflection, learning, and adaptation based on feedback and evaluation results as well as understand the lessons learned from programming that will enhance future replication efforts; it also supports sustainability and upscaling by developing strategies to ensure the long-term success and create a lasting impact. The project's knowledge management systems support mechanisms for ongoing learning, dialogue, and collaboration, allowing programming partners to exchange knowledge, troubleshoot challenges, and collectively improve their efforts as well as support knowledge-sharing with external parties and members of the resulting partnerships. To develop deliverables, the project will follow a GANNT schedule: WP1 - Develop deliverables: months 1-2-3-4-5-6-7-8-9-10-11-12-13-14-15-16-17-18 WP2 - Stakeholder engagement: months 1-2-3-4-5-6-7-8- 9 and 14-15-16 WP3 - Capacity building: months 4-5-6-7-8-9-10-11-12-13-14-15-16 WP4 - Communication and dissemination: months 5-6-7-8-9-10-11-12-13-14-15-16-17-18 WP5 - Exchanges: months 11-12-13-14-15 WP6 - Monitoring and evaluation: months 4-5-6-7-8-9-10-11-12-13-14-15-16-17-18 WP7 - Project Management: months 1-2-3-4-5-6-7-8-9-10-11-12-13-14-15-16-17-18</p>
	A2402	Stakeholder engagement	<p>In the institution proposing the project: this activity will be carried out through the involvement of the "Regional Coordination Body - Cabina di Regia Regionale", an organizational unit of managerial level that will be in charge to create a network with the Regional Directorates which, for the matters of competence, will provide contributions to the definition of the objectives and the management structure. The Regional Coordination Body will include all Directorates that will express interests to participate. In the territory: as best practice, other stakeholders such as Universities will be invited from time to time to give a contribution and suggestions, depending on the topic discussed. The list of the stakeholders is long, considering that Umbria Region has always given great value to participation as a usual work practice. Just as a non-exhaustive example, will be involved: Universities, other research centres, Chamber of Commerce, Regional Agency for Environmental Protection, trade unions, association of entrepreneurs, association of farmers, Municipalities, associations of consumers, etc. It is also very important to involve citizens. If we will not have specific funds to open a participatory phase with the citizens, will be created a "questionnaire" to allow citizens to implement the proposed objectives and actions.</p>
	A2403	Capacity building	<p>The main goal fo the project is to move from the Regional Sustainable Development Strategy and Regional programming documents to the Climate Adaptation Plan. We would like to consider the concept of capacity building both in terms of capacity development and capacity strenghtening, to indicate a continuous process of improvement of individuals in an economic, institutional and managerial environment. -First definition of the "system of adaptation measures". In line with European and national measures, has been identified a first list of adaptation measures aimed at reducing the vulnerability and exposure, as defined in the cause-effect chains. -First definition of the implementing instruments. This activity will be carried out through the involvement of the "Regional Coordination Body – Cabina di Regia Regionale", an organisational unit of</p>
+			

Work Packages

Please note that the work package codes, titles and descriptions

Edit	Code	Title	Description
			managerial level organizing meetings with the Regional Directorates which, for the matters of competence, will provide contributions to the definition of the objectives and the management structure. WP1 Coherence of the objectives of the 2030 Agenda and SRSvS with the adaptation goals. WP2 Coherence between adaptation objectives and programming tools. Preliminary analysis of the coherence between SRSvS and strategic adaptation objectives and first definition of the coherence of existing regional plans and programmes in relation to the objectives of adaptation to climate change. Attention will be paid to new modes of production and business models resulting from innovation across fields and sectors resulting from innovation and the Triple Transition – the greening of society, digitalization, resilience – that is currently transforming society; being Umbria Region a local institution, each opportunity (especially localized in marginal area), to create new jobs from the "green revolution" is a great opportunity of social development. Particular attention will be paid on Rural/Non-Urban Industries, including agriculture and forestry, agrotourism and ecotourism, agrifoods, energy, manufacturing, healthcare and social services. Drone operators, precision agriculture with the creation/adoption of advanced technologies like sensors, satellite imagery and data analytics to optimize agricultural practices, improve crop yields, reduce resource wastage and enhance farm management are all innovative activities going in the direction of "green transition" and need to be valorized in the capacity building approach. The same for Value-Added Agriculture from farm-to-table initiatives and specialty food processing/biofoods, biofuels and renewable energy, Supply Chain and Logistics including innovative supply chain solutions to improve transportation, storage and distribution of agricultural products, reducing spoilage, optimizing efficiency, and connecting rural producers to wider markets, Sustainable Forestry.
	A2404	Communication and dissemination	Considering the limited resources of the project, Umbria Region aims to maximize and populate the communication resources already available. 1) Web section of Umbria Region Sviluppo sostenibile - Regione Umbria, dedicated to the Regional Strategy for Sustainable Development. Umbria Region, during the preparation phase of the Strategy, used the portal to involve and encourage participation of the territorial stakeholders. The space will be used to communicate the progress of the present project and the results obtained, also encouraging participation, suggestions and best practices. 2) Creation of a dedicated web section in the main partner portal www.parco3a.org. 3A will also open a phase of communication using its newsletter, sent to over 1.000 people and companies. 3) Creation of dedicated pages in the main social media and social networks, open to comments and suggestions. 4) Valorisation of the digital communication campaign on the sustainability objectives of the regional strategy for sustainable development. This awareness campaign is carried out from the agency 3A with the help of the Aworld APP platform. Aworld APP is the official platform of the United Nations Act Now campaign for individual action on climate change and sustainability. In the platform, Umbria Region created the Challenge "Act You - Competing for sustainability", reserved to the citizens. In the challenge, participants need to act and register their good actions and good practices, with the final goal to have registered 100.000 activities useful for the planet. The best citizens will be rewarded with prizes regarding cultural events. In the present project, Umbria Region could create a dedicated challenge, valorising the participation of the citizens and their information on the project activity. 5) Organization of dedicated meetings in occasion of the sectorial Fair and events as Ecomondo – the fair for the ecological transition.
	A2405	Exchanges	Umbria, Abruzzo and Marche are united by the territorial-geographical characterization of the Apennine ridge and by belonging to the same hydrographic district – the Tiber river basin. They share a strong naturalistic component, accentuated by the significant presence of National Parks, well-preserved territories in inland areas and important coastal strips (with the exception of Umbria). At the same time, they share territories characterized by high seismicity and high hydrogeological fragility. The crater area of the seismic events of 2016/17 concerns almost entirely Abruzzo, Umbria, Marche. The three regions in the previous years have suffered from the unfavourable economic and social situation, in addition to the negative effects of the 2016 and 2017 seismic events and, more recently, the effects of the COVID 19 pandemic. They are
			

Work Packages

Please note that the work package codes, titles and descriptions

Edit	Code	Title	Description
			also linked by the fact that they have passed, for the purposes of the distribution of Community structural funds, from Objective 1 regions to in transition-regions due to their economic growth. Therefore, will be established contacts and will be organized meetings to define possible common strategic adaptation objectives and related adaptation measures. With a focus on adaptation to climate change, priority can be given to the following actions: - implement the "Emilia Romagna Weather Alerts" ( <a href="https://allertameteo.regione.emilia-romagna.it/">https://allertameteo.regione.emilia-romagna.it/</a> ) platform, soon operative also in Umbria, in collaboration with Marche and Emilia Romagna regions to share the "early warning" model; identification of optimal territorial areas of civil protection pursuant to Italian Legislative Decree 1/2018. Abruzzo region will be included in the platform; - encourage common initiatives towards the containment of land consumption and desertification, starting with the revision and updating of urban planning regulations; - give a contribution to the National Plan for Adaptation to Climate Change, ensuring that measures and actions are consistent with the sustainability framework of the SNSvS and applicable to the needs and urgencies of the territories of the three Regions; - implement regional and interregional green infrastructure by integrating urban greenery, suburban green areas and forests at all levels of planning; - create a network of energy communities aimed at making small towns in the Apennine areas and territories furthest from large energy infrastructures, energetically self-sufficient; - promote a network of farms, encouraging the inclusion of young people and women, to support initiatives on the revival of organic farming and the enhancement of original agricultural crops. Supporting a sufficient agricultural income to ensure that agricultural operators protect the soil and prevent the risk of hydrogeological instability and flooding in agricultural areas; - develop the circularity approach in the field of post-earthquake urban and territorial development, to connect resilience and socio-economic recovery.
	A2406	Monitoring and Evaluation	Adaptation to climate change is an ongoing process that will engage Umbria Region in testing measures for the next years; this long-term perspective will necessarily require progressive updates and adjustments in order to integrate information or reorient objectives and priorities. An initial monitoring and evaluation system will be structured, with the following objectives: i) periodically evaluate the effectiveness of strategic choices and the achievement of the identified objectives, ii) integrate any changes that may be necessary as a result of changing conditions, lessons learned, the inclusion of adaptation policy processes at national level or other related processes such as international agreements and European policies. The basis of a monitoring system is the definition of an initial set of indicators, calibrated to the strategic framework. Following the socio-economic and environmental components, potentially affected by the effects (positive or negative) generated by the actions present in the plans, programmes and projects implementing adaptation, the collection of data at the level of context indicators will describe the evolution of the environmental context at the regional level. The monitoring of indicators necessary to assess the impacts of the implemented adaptation measures is delegated to the regional sectors, which are also responsible for the implementation of the adaptation measures. Will be also created a "Quality Assurance Plan", containing information about the project's Risk Management and how it will be undertaken. The plan aims to: - identify risks within the project; - categorize and prioritize each risk; - determine the likelihood of the risks occurring; - identify the impact on the project if risk does occur; - identify preventive actions to avoid the risk from occurring; - list of actions to reduce the impact; - schedule actions within an acceptable timeframe and monitor the status of each risk during the project.
	A2407	Project Management	STRUCTURE - URACC consortium members have an established framework within their organization that assigns resources to support service delivery, accountability, and decision-making. These structures guarantee and support efficiency and effectiveness at all levels of the partners for project and financial management. The consortium governance will be leaded from a Project Assembly (PA). PA, created for URACC, includes two representatives from each partner. PA is responsible for the overall performance of the project, and will depend on each partner to manage and monitor local activity and report accordingly. PA Office oversees the activities sponsored by each workpackage. Umbria Region, as lead applicant assigns a
			

Work Packages

Please note that the work package codes, titles and descriptions

Edit	Code	Title	Description
			Project Manager to organize the project at a strategic level: - to safeguard implementation in line with time and budgetary restrictions; - to ensure project planning/progress control/reporting with appropriate project administration/fiscal controls; - to report on the progress in developing and implementing. Umbria Region is responsible for management/ coordination, administrative, contractual and financial requirements, monitor progress, oversee programming and event logistics, funder reporting. A Project Management Plan will be prepared to define the structure, responsibilities and processes: - task planning and execution - cost control - time management - monitoring and overall coordination using a Gantt chart to monitor progress, comparing the schedule status at different points of time throughout URACC lifecycle. Progress Monitoring aims at producing regular reporting of deliverables, costs and results from the physical and financial implementation of the project's components. It will address issues such as cost and time management, elaboration of periodic progress reports and cost statements, preparation of review reports and review presentations. Roles, responsibilities and mutual obligations of URACC partners will be defined through a Consortium Agreement that will include the internal organization of the Consortium, its governance structure, decision making processes, reporting mechanisms, controls and management arrangements. The project team includes: UMBRIA REGION - managers and experts from Regional Directorate for the Environment and Civil Protection, Hydrogeological, Hydraulic and Seismic Risk Service, Soil Protection; managers and experts from Defence and Hydraulics Management department; experts from Geological and Seismic Survey department; Energy, environment and waste department; Environmental assessments and authorizations department. 3A PTA - managers and experts (senior and junior) from Regional Planning Support Department; managers and experts from environmental department; manager and experts from International Projects department, manager and expert from administration department.
	A2408	Other	Other activities that fall outside of the above
+			

## 5. IMPACT

Title Umbria Region Adaptation to Climate Change

Commitment  
(max 5000 characters)

Describe the region/community's alignment with the EU Mission Adaptation to Climate Change and P2R's objectives/approaches.

With the Regional Strategy for Sustainable Development, Umbria Region has proposed several actions towards climate resilience, especially in the field of energy.

With respect to the objective of transformative climate adaptation, this is a good way to prepare the ground addressing the issue of adaptation (envisaged in the document as an aspect to be developed).

Thanks to the Strategy forums, there is already a basis for a shared vision on the problem of climate change and the need to adapt to unavoidable impacts.

Umbria Region strategic documents related to EU Mission adaptation to Climate Change and P2R's approach:

- Following the publication of the National Forest Strategy (NFS), Umbria Region Law n.10/2022 redefined the role and limits of the regional programmatic document, now called Regional Forestry Programme (RFS); The aim is to identify the objectives to be achieved and the actions related to the improvement of the public and private forest heritage, taking into account socio-economic, environmental and landscape needs, as well as the needs for hydrogeological risk prevention, mitigation and adaptation to climate change.

- In order to achieve the sustainability goals set out in the Regional Sustainable Development Strategy, Umbria Region has given the task to the in-house agency 3A Umbria Agri-food Technology Park to lead communication actions and awareness-raising including the AWORLD APP, partner of the UN as an official platform to support implementation of the 2030 Agenda goals and specifically the campaign ActNow against climate change. The use of the application will enable a broad involvement of all components of the regional community (citizens, businesses, local authorities, schools), to encourage a bottom-up change, towards the achievement of sustainability goals. The involvement of the community, also through thematic and territorial challenges, aims to promote the process of awareness and the need for change.

- In November 2023 was approved the Regional Integrated Waste Management Plan, which redesigns the territory until 2035. It is a strategic tool to monitor waste management, with the aim of protecting the environment, building a sustainable future, well-being and quality of life, fully sharing the European spirit as set out in the package for the circular economy.

- The Regional Environmental and Energetic Plan will be adopted in 2024. The Plan will refer to European Union and Italian goals, starting with decarbonisation of the economy, fight against energy poverty, support for Renewable Energy Communities (RECs), energy efficiency, increase of production of energy from renewable sources, maintenance of industrial assets also through self-production of energy. The regional vision will be to combine energetic and environmental objectives as well as economic and social aspects. Particular attention will be paid to the development of Energy Communities, on which the regional government has planned to spend 10 million euros in 2024 to provide the start-up of public and private energy communities.

Stakeholder Engagement  
(max 5000 characters)

Describe the region/community's engaged stakeholder typology (e.g. public, private, civil society) and the planned stakeholder engagement approach.

In order to guarantee the right of participation in decision-making processes, information and consultation to all those who are the expression and bearers of diffusive interests, are identified in Umbria Region internal stakeholders (regional structures dealing with Naturalistic Systems, Cultural Resources, Landscape Protection, Tourism, which will have to adapt their policies to the guidelines of the climate change adaptation strategy and plan) and external stakeholders (district authorities, park authorities, academic institutions, research centres, managing bodies, trade associations, professional orders, business groups and representatives, design studios, management companies of public service and infrastructures, non-profit associations, associations promoting environmental and sustainability issues). The stakeholder engagement strategy is described in the appropriate WP schedule.

Justice  
(max 5000 characters)

Describe the region/community's approach to the various dimensions of climate justice, including but not limited to ethics, sustainability practices, gender, migration, marginalised groups, economic inequality, physical accessibility, digital open access, unevenly distributed environmental impacts, and accountability, including environmental debt and reparations.

The regional approach to social justice can be deduced from the Regional Strategy for Sustainable Development, where the following objectives are envisaged that can contribute to climate change even if they do not explicitly mention it:

- redevelop and regenerate urban fabric;
- promoting initiatives to make cities safer places for the health and protection of children and the most fragile people.

In a more extensive sense, on the subject of energy, the fight against poverty passes through an increase in energy independence, and in this sense the following measures are also to be understood as adaptation measures:

- incentivising the reduction of air conditioning needs (summer and winter) through the design and implementation of energy efficiency measures;
- supporting initiatives to promote self-production on a community scale;
- local measures and green interventions (green walls, etc.) on the existing public and private building stock in order to increase independence and decrease exposure to blackout or supply problems, due to overload demand and insufficient distribution network (an increasing likely expected scenario).

Need for Support  
(max 5000 characters)

An initial analysis of existing climate studies (Morbidelli and alii, Key climate indicators in Umbria, 2022 and 2023 reports) shows that in Umbria:



Describe the region/community's vulnerability, limited resources, and/or low adaptive capacity to climate impacts.

- there is a significant upward trend in air temperature, even higher than the planet average;
- the annual cumulative rainfall and the number of annual days of rain and heavy rain are decreasing;
- there is a change in seasonality of rainfall (the maximum number of consecutive days without rain decreases and the maximum number of consecutive days with rain increases). Therefore, it is warmer and it rains less as an annual cumulative quantity, but more frequently in shorter time intervals (concentrated events).

More in-depth analysis are needed, but what has been observed already suggests what the main climate hazards are in key areas of the regional territory:

- heat islands and heatstroke in cities, wildfires, water scarcity/drought, flood events, flooding in urban areas, hydrogeological instability due to flood-induced landslides, wind storms.

Adaptation to climate change on a regional level requires actions and measures to be addressed through already planned allocations and expenditures.

As regional public resources alone are not sufficient, it is necessary to draw on additional financial resources.

In order to develop the adaptive capacity to climate impacts in Umbria, a strong and constant activity of coordination of all public and private actors will be necessary, also to identify objective criteria of priority elements in the case of multiple uses of resources, to be applied already in the planning stages and not, as unfortunately happens today, only in conditions of emergency.

Knowledge Sharing  
(max 5000 characters)

Describe the region/community's planned knowledge sharing activities (e.g.: participating in expert conferences, producing written content, organizing inter-regional working groups or communities of practice) beyond the target region/community.

The activities planned and implemented to share knowledge on climate change adaptation are:

- participation of regional appointees in training activities (Line 5 of CreiAmo PA), by also joining dedicated support activities;
- participation in presence and on-line at all training events on the topic, sharing local experience and path;
- constant discussion with neighbouring regions to propose a common memorandum to the Ministry of the Environment and Energy Security to identify procedures for the elaboration of climate scenarios at a regional scale and test downscaling methodologies to local scale.

Resources  
(max 5000 characters)

Describe the region/community's resources mobilization plan beyond the subgrant budget.

Umbria Region is identifying a resources mobilization plan useful to go forward and move beyond the subgrant budget.

At the moment:

- A financing line that is being opened is the National Infrastructure and Safety Interventions in the Water Sector Plan, activated by Italian Ministry of Infrastructure, dedicated to interventions and investments on water networks.
- Umbria is one of the five Italian regions that have indicated the development of "Green Hydrogen and Hydrogen Valley" as a flagship project and strategic tool for regional development. Coordinated by Italian Ministry of Environment, Umbria will receive €10 million for basic research, industrial research and experimental research on issues related to hydrogen (production, storage, distribution and use).

- In 2023, Umbria Region signed with the Italian Ministry of Environment a supplementary Program Agreement aimed at the improvement of air quality. The agreement provides funds for additional €25 million to strengthen consolidation measures. Contributions will be given for the purchase of zero-emission vehicles and in support of the replacement of obsolete biomass heating systems. Other funded actions are aimed at sustainable urban mobility, energy efficiency in public buildings, support for the creation of energy communities. The actions identified have been included in the Regional Air Quality Plan (RAQP).

- With Umbria Region act no. 738/2023 was approved a public tender for contributions amounting to € 5.5 million dedicated to the replacement of the most polluting stoves and fireplaces. This tender has a duration of 3 years (2023/2025) and is managed by Umbria Region agency 3A-PTA.

- Umbria Region has proposed, as part of the "Three-year Plan of Interventions 2024-2026" in the field of hydraulic risk and drought defence, a series of interventions against hydrogeological instability amounting to € 214 million (landslides and hydraulic arrangements). The complete proposal of the Plan, which also concerns interventions related to the integrated water and irrigation management is awaiting funding from the Italian Ministry of Environment.

- During 2024 will be carried out the definition of the "Umbrian Integrated Meteorological Network"- RIMU project. Today, more than ever, information on meteorological quantities are strategic

## 7. BUDGETS

### CONSORTIUM PARTNER BUDGETS

Please add individual budget lines to the table below, for each consortium partner. The summary tables below will show the developing budget by:

- total costs per cost type by **Consortium Partner**;
- total costs per cost type by **Work Package**; and
- total costs per cost type by **Work Package and Consortium Partner**.

Use the **Refresh** button above to update the summary tables.

Partner	WP	WP Title	Cost Category	Budget Justification	Amount (EUR)
PY166 - Umbria Region	A2401		A. PERSONNEL	Umbria Region coordinates activities towards Drafting Regional Climate Change Adaptation Strategy and Action Plan; it coordinates the WP leader 3A PTA to identify the most significant climate risks, choose indicators describing climate change, analyze areas to climate change impacts, identify objectives and priority actions. Umbria Region will be involved in mapping Macro Territorial-Economic Analysis, develop the initial design, content and tools. Umbria Region will use internal personnel	10,000.00 €
					<b>210,000.00 €</b>

Partner	WP	WP Title	Cost Category	Budget Justification	Amount (EUR)
PY166 - Umbria Region	A2401		E. INDIRECT COST	AUTOMATICALLY CALCULATED	2,500.00 €
PY166 - Umbria Region	A2402		A. PERSONNEL	WP leded from the main partner 3A PTA. Organization of initiatives to create synergies between/among a cross-section of sectors and stakeholders for problem-solving around sustainability issues. Will be followed the strategy of participation already tested during the preparation of the Regional Strategy for Sustainable Development. Will be used internal personnel.	3,000.00 €
PY166 - Umbria Region	A2402		E. INDIRECT COST	AUTOMATICALLY CALCULATED	750.00 €
PY166 - Umbria Region	A2403		A. PERSONNEL	As operational sector of Umbria Region government, the lead partner will enhance innovation capacity through cooperation to foster actions towards tackling climate change and other challenges in a cross-section of levels and according to inter-sectorial programs. Will be used internal personnel.	10,000.00 €
PY166 - Umbria Region	A2403		E. INDIRECT COST	AUTOMATICALLY CALCULATED	2,500.00 €
PY166 - Umbria Region	A2404		C.3 OTHER GOODS, WORKS AND SERVICES	WP leded from the main partner 3A PTA. The main objective is to promote the project and spread its results to the largest possible relevant audiences at territorial and national levels in order to encourage the exploitation and utilization of the project results. Will be used external services as communication platforms and tools. The work of internal personnel will be valorized as co-financing.	5,000.00 €
PY166 - Umbria Region	A2404		E. INDIRECT COST	AUTOMATICALLY CALCULATED	1,250.00 €
PY166 - Umbria Region	A2405		C.1 TRAVEL AND SUBSISTENCE	WP leded from 3A PTA, exchanges will be limited to the events (such as sectorial fairs) on which Umbria Region already has got a budget for participation. Priority will be given to opportunities for exchange with Italian Regions with which there are already active collaborations in the field of climate adaptation plans and strategies. 3A PTA will manage WP costs. As the budget is very limited, the work of internal personnel will be valorized as co-financing.	0.00 €
PY166 - Umbria Region	A2406		A. PERSONNEL	WP leded from 3A PTA, under coordination of Umbria Region. Will be managed and checked monitoring and evaluation activities through an initial monitoring and evaluation plan and a Quality Assurance Plan. 3A PTA has got a large experience supporting Umbria Region Programming activities and it is working under "analogous control" of Umbria Region. Will be used internal personnel.	10,000.00 €
PY166 - Umbria Region	A2406		E. INDIRECT COST	AUTOMATICALLY CALCULATED	2,500.00 €
PY166 - Umbria Region	A2407		A. PERSONNEL	As coordinator of the project proposal, Umbria Region is the leader of the Project management WP. Leadership will guarantee the appropriate coordination of partners, activities and resources to ensure the successful execution of the whole project. Will be followed a work plan and flow organized in agile practices. Umbria Region will use internal managers and experts.	10,000.00 €
PY166 - Umbria Region	A2407		E. INDIRECT COST	AUTOMATICALLY CALCULATED	2,500.00 €
					<b>210,000.00 €</b>

Partner	WP	WP Title	Cost Category	Budget Justification	Amount (EUR)
PY184 - 3A Parco Tecnologico Agroalimentare dell'Umbria	A2401		A. PERSONNEL	3A PTA leads activities to develop deliverable: Drafting Regional Climate Change Adaptation Strategy and Action Plan. 3A PTA, under coordination of Umbria Region, will identify the most significant climate risks, choose indicators describing climate change, analyze areas to climate change impacts, identify objectives and priority actions. 3A PTA will use internal personnel.	30,000.00 €
PY184 - 3A Parco Tecnologico Agroalimentare dell'Umbria	A2401		E. INDIRECT COST	AUTOMATICALLY CALCULATED	7,500.00 €
PY184 - 3A Parco Tecnologico Agroalimentare dell'Umbria	A2402		A. PERSONNEL	As main partner of the proposal project, 3A PTA will lead the WP in cooperation with Umbria Region. Will be organized several initiatives to create synergies between/among a cross-section of sectors and stakeholders for problem-solving around sustainability issues. Will be followed the strategy of participation already led during the preparation of the Regional Strategy for Sustainable Development. Will be used internal personnel.	3,000.00 €
PY184 - 3A Parco Tecnologico Agroalimentare dell'Umbria	A2402		E. INDIRECT COST	AUTOMATICALLY CALCULATED	750.00 €
PY184 - 3A Parco Tecnologico Agroalimentare dell'Umbria	A2403		A. PERSONNEL	As agency in house providing of Umbria Region and in charge of the preparation of the Regional Strategy for Sustainable Development, 3A PTA, under the coordination of the WP leader will support and work enhancing innovation capacity to foster actions towards tackling climate change and other challenges in a cross-section of levels and according to inter-sectorial programs. Will be used internal personnel.	20,000.00 €
PY184 - 3A Parco Tecnologico Agroalimentare dell'Umbria	A2403		E. INDIRECT COST	AUTOMATICALLY CALCULATED	5,000.00 €
PY184 - 3A Parco Tecnologico Agroalimentare dell'Umbria	A2404		C.3 OTHER GOODS, WORKS AND SERVICES	As main partner of the project proposal, 3A PTA will lead this WP. The main objective is to promote the project and spread its results to the largest possible relevant audiences at territorial and national levels in order to encourage the exploitation and utilization of the project results. Will be used external services as communication platforms and tools. The work of internal personnel will be valorized as co-financing.	17,000.00 €
PY184 - 3A Parco Tecnologico Agroalimentare dell'Umbria	A2404		E. INDIRECT COST	AUTOMATICALLY CALCULATED	4,250.00 €
PY184 - 3A Parco Tecnologico Agroalimentare dell'Umbria	A2405		C.1 TRAVEL AND SUBSISTENCE	3A PTA, leader of the WP, will choose with Umbria Region the exchange events to participate. Priority will be given to opportunities for exchange with Italian Regions with which there are already active collaborations in the field of climate adaptation plans and strategies. 3A PTA will manage external services regarding travel and subsistence, involving participation of personnel from Umbria Region. As the budget is very limited, the work of internal personnel will be valorized as co-financing.	10,000.00 €
					<b>210,000.00 €</b>

Partner	WP	WP Title	Cost Category	Budget Justification	Amount (EUR)
PY184 - 3A Parco Tecnologico Agroalimentare dell'Umbria	A2405		E. INDIRECT COST	AUTOMATICALLY CALCULATED	2,500.00 €
PY184 - 3A Parco Tecnologico Agroalimentare dell'Umbria	A2406		A. PERSONNEL	Leading the WP, 3A PTA will plan, manage and check monitoring and evaluation activities through an initial m./e. plan and a Quality Assurance Plan. 3A PTA has got a large experience managing international projects and supporting Umbria Region. It has developed a Department called "Support to regional programming" and it is working under control of Umbria Region. Will be used internal personnel.	15,000.00 €
PY184 - 3A Parco Tecnologico Agroalimentare dell'Umbria	A2406		E. INDIRECT COST	AUTOMATICALLY CALCULATED	3,750.00 €
PY184 - 3A Parco Tecnologico Agroalimentare dell'Umbria	A2407		A. PERSONNEL	As main partner of the project proposal, 3A PTA will work in constant contact with Umbria Region, coordinator of the WP. To facilitate the activities, will be followed a work plan and flow organized in agile practices. 3A PTA will use internal managers and experts.	25,000.00 €
PY184 - 3A Parco Tecnologico Agroalimentare dell'Umbria	A2407		E. INDIRECT COST	AUTOMATICALLY CALCULATED	6,250.00 €
					<b>210,000.00 €</b>

#### COST BY PARTNER

	A. PERSONNEL	C.1 TRAVEL AND SUBSISTENCE	C.3 OTHER GOODS, WORKS AND SERVICES	E. INDIRECT COST	Grand Total
3A Parco Tecnologico Agroalimentare dell'Umbria	93,000.00 €	10,000.00 €	17,000.00 €	30,000.00 €	<b>150,000.00 €</b>
Umbria Region	43,000.00 €	.00 €	5,000.00 €	12,000.00 €	<b>60,000.00 €</b>
<b>Grand Total</b>	<b>136,000.00 €</b>	<b>10,000.00 €</b>	<b>22,000.00 €</b>	<b>42,000.00 €</b>	<b>210,000.00 €</b>

#### COST BY WORK PACKAGE

	A. PERSONNEL	C.1 TRAVEL AND SUBSISTENCE	C.3 OTHER GOODS, WORKS AND SERVICES	E. INDIRECT COST	Grand Total
A2401 Develop deliverables	40,000.00 €			10,000.00 €	<b>50,000.00 €</b>
A2402 Stakeholder engagement	6,000.00 €			1,500.00 €	<b>7,500.00 €</b>
A2403 Capacity building	30,000.00 €			7,500.00 €	<b>37,500.00 €</b>
A2404 Communication and dissemination			22,000.00 €	5,500.00 €	<b>27,500.00 €</b>
A2405 Exchanges		10,000.00 €		2,500.00 €	<b>12,500.00 €</b>
A2406 Monitoring and Evaluation	25,000.00 €			6,250.00 €	<b>31,250.00 €</b>
A2407 Project Management	35,000.00 €			8,750.00 €	<b>43,750.00 €</b>

<b>Grand Total</b>	<b>136,000.00 €</b>	<b>10,000.00 €</b>	<b>22,000.00 €</b>	<b>42,000.00 €</b>	<b>210,000.00 €</b>
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COST BY WORK PACKAGE AND PARTNER

		A. PERSONNEL	C.1 TRAVEL AND SUBSISTENCE	C.3 OTHER GOODS, WORKS AND SERVICES	E. INDIRECT COST	Grand Total
▼ A2401 Develop deliverables	3A Parco Tecnologico Agroalimentare dell'Umbria	30,000.00 €			7,500.00 €	37,500.00 €
	Umbria Region	10,000.00 €			2,500.00 €	12,500.00 €
<b>A2401 Develop deliverables Total</b>		<b>40,000.00 €</b>			<b>10,000.00 €</b>	<b>50,000.00 €</b>
▼ A2402 Stakeholder engagement	3A Parco Tecnologico Agroalimentare dell'Umbria	3,000.00 €			750.00 €	3,750.00 €
	Umbria Region	3,000.00 €			750.00 €	3,750.00 €
<b>A2402 Stakeholder engagement Total</b>		<b>6,000.00 €</b>			<b>1,500.00 €</b>	<b>7,500.00 €</b>
▼ A2403 Capacity building	3A Parco Tecnologico Agroalimentare dell'Umbria	20,000.00 €			5,000.00 €	25,000.00 €
	Umbria Region	10,000.00 €			2,500.00 €	12,500.00 €
<b>A2403 Capacity building Total</b>		<b>30,000.00 €</b>			<b>7,500.00 €</b>	<b>37,500.00 €</b>
▼ A2404 Communication and dissemination	3A Parco Tecnologico Agroalimentare dell'Umbria			17,000.00 €	4,250.00 €	21,250.00 €
	Umbria Region			5,000.00 €	1,250.00 €	6,250.00 €
<b>A2404 Communication and dissemination Total</b>				<b>22,000.00 €</b>	<b>5,500.00 €</b>	<b>27,500.00 €</b>
▼ A2405 Exchanges	3A Parco Tecnologico Agroalimentare dell'Umbria		10,000.00 €		2,500.00 €	12,500.00 €
	Umbria Region		.00 €			.00 €
<b>A2405 Exchanges Total</b>			<b>10,000.00 €</b>		<b>2,500.00 €</b>	<b>12,500.00 €</b>
▼ A2406 Monitoring and Evaluation	3A Parco Tecnologico Agroalimentare dell'Umbria	15,000.00 €			3,750.00 €	18,750.00 €
	Umbria Region	10,000.00 €			2,500.00 €	12,500.00 €
<b>A2406 Monitoring and Evaluation Total</b>		<b>25,000.00 €</b>			<b>6,250.00 €</b>	<b>31,250.00 €</b>
▼ A2407 Project Management	3A Parco Tecnologico Agroalimentare dell'Umbria	25,000.00 €			6,250.00 €	31,250.00 €
	Umbria Region	10,000.00 €			2,500.00 €	12,500.00 €
<b>A2407 Project Management Total</b>		<b>35,000.00 €</b>			<b>8,750.00 €</b>	<b>43,750.00 €</b>
<b>Grand Total</b>		<b>136,000.00 €</b>	<b>10,000.00 €</b>	<b>22,000.00 €</b>	<b>42,000.00 €</b>	<b>210,000.00 €</b>

## 8. DECLARATIONS

Title	Umbria Region Adaptation to Climate Change
I confirm that a PIC number has been added for each organisation in the application	★ <input type="checkbox"/> ✓
I confirm that the total sum of the prioritisation for Key Community Systems (KCS) does not exceed 18	★ <input type="checkbox"/> ✓
I confirm that the total sum of the prioritisation for Key Enabling Conditions (KEC) does not exceed 18	★ <input type="checkbox"/> ✓

## FEEDBACK FOM CKIC

Subject	Message	Sent On
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Time Stamp: 22 February 2024 10:19 AM